

2016 LoMo Committee Budget

Current:

Description	Amount
General Account	\$4000
Grant Account	\$11,746
Total	\$15,746

Anticipated Revenues:

Description	Amount
Membership and Donations	\$1000
Activity Fund Grant	\$2000
Flea Market (Fall and Spring)	\$3000
Total Anticipated Revenue for 2016	\$6000

Education

Description of Project	Expenses
Fumo Family Library	\$2000 (Includes Haunted House and other requests)
School Projects (Non external beautification)	\$1000
Total Amount Projected	\$3000

Environment

Description of Project	Expenses
Beautify Schools	\$1000
Marconi Park Events	\$300
Mifflin-Key School Events	\$250
Fall Love your Park Day	\$250
Spring Love your Park Week	\$250
Gas Station Garden	\$300
Green Thumbs Volunteer Event	\$200
Plant Giveaways at events	\$200
Dog Waste Signs	\$100
Compost Project with Schools	\$200
Spring Cleanup	\$250
Cleanup on East Corridor (7 th -9 th , Snyder-Oregon)	\$100
Nifty Nabbers (5)	\$100

Total Amount Projected	\$3500
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Fundraising

Description of Project	Expenses
Advertising for Flea Market (Fall and Spring)	\$600
Administrative items for Flea Market (Permits, stationary, etc)	\$300
General stationary items	\$100
Total Amount Projected	\$1000

Outreach

Description of Project	Expenses
Business Cards	\$75
Window Stickers	\$150
Water Bottles (100)	\$475
Tote Bags	\$200
T-Shirts	\$300
Coffee Mugs	\$200
Holiday Party	\$500
Birthday Party	\$500
Promotion of LoMo events and refreshments for community meetings	\$100
Board Development	\$500
Total Amount Projected	\$3000

Zoning and Planning

Description of Project	Expenses
Legal (Administrative costs and filing fees)	\$500
Issue Specific Promotion	\$500
Total Amount Projected	\$1000

Anticipated Revenue: \$6000

Total Projected Committee Expenses: \$11,500